

Explanation of variances – pro forma

Name of smaller authority:

Danby Group Parish Council

County area (local councils and):

North Yorkshire

Insert figures from Section 2 of the AGAR in all **Blue** highlighted boxes

Next, please provide full explanations, including numerical values, for the following that will be flagged in the green boxes where relevant:

- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- variances of £100,000 or more require explanation regardless of the % variation year on year;
- **New from 2025/26 onwards:** variances of £500,000 or more in Box 3 require explanation regardless of the % variation year on year for smaller authorities with income and/or expenditure exceeding £6,500,000

	2024/25 £	2025/26 £	Variance £	Variance %	Explanation Required?	Automatic responses trigger below based on figures input, DO NOT OVERWRITE THESE BOXES
1 Balances Brought Forward	18,358	22,051				Explanation of % variance from PY opening balance not required - Balance brought forward agrees
2 Precept or Rates and Levies	17,000	18,000	1,000	5.88%	NO	
3 Total Other Receipts	17,077	19,139	2,062	12.07%	NO	
4 Staff Costs	7,669	8,713	1,044	13.61%	NO	
5 Loan Interest/Capital Repayment	0	0	0	0.00%	NO	
6 All Other Payments	22,715	24,052	1,337	5.89%	NO	
7 Balances Carried Forward	22,051	26,425				VARIANCE EXPLANATION NOT REQUIRED
8 Total Cash and Short Term Investments	22,051	26,425				VARIANCE EXPLANATION NOT REQUIRED
9 Total Fixed Assets plus Other Long Term Investments and	4,064	4,998	934	22.97%	YES	A new external metal notice board was purchased at a cost of £933.54, this replaced an old rotten board which was scrap / written off
10 Total Borrowings	0	0	0	0.00%	NO	

Rounding errors of up to £2 are tolerable

Variances of £200 or less are tolerable